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**Hartley Parish Council****Income and Expenditure Account for Year Ended 31st March 2019**

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31st March 2018		31st March 2019
	<b>Income Summary</b>	
132,215	Precept	132,803
<u>132,215</u>	Sub Total	<u>132,803</u>
	<b>Operating Income</b>	
192	Income	16,920
8,974	General Costs	7,113
4,735	Burial Grounds	9,850
808	Allotments	823
5,098	Open Spaces	4,202
4,658	Manor Field Pavilion	4,635
<u>156,679</u>	Total Income	<u>176,345</u>
	<b>Running Costs</b>	
65,718	Staff Costs	69,162
12,103	General Costs	25,372
7,387	Office Costs	9,866
24,219	Burial Grounds	7,154
90	Allotments	970
39,216	Open Spaces	39,553
7,619	Manor Field Pavilion	7,250
2,034	Youth Services	2,663
<u>158,386</u>	Total Expenditure	<u>161,991</u>
	<b>General Fund Analysis</b>	
142,336	Opening Balance	173,249
156,679	Plus : Income for Year	176,345
<u>299,015</u>		<u>349,594</u>
158,386	Less : Expenditure for Year	161,991
<u>140,629</u>		<u>187,603</u>
(32,620)	Transfers TO / FROM Reserves	32,094
<u>173,249</u>	<b>Closing Balance</b>	<u>155,510</u>